

Energy Efficiency Program Activity by Town

5/10/24 3:36
Page 1 of 1

Town Name: CHATHAM
Program Period: 2024
Current Dates: 3/1/2024 - 3/31/2024
Cumulative Dates: 1/1/2024 - 3/31/2024

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|--------------------|---------------------|--------------|--------------------|---------------------|--------------|--------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | \$0.00 | 0 | 15,997.38 | \$10,787.00 | 1 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 3,288.00 | \$21,758.77 | 15 | 9,051.00 | \$64,117.82 | 41 | \$390,786.54 | 16.41% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$2,475.00 | 11 | 0.00 | \$5,075.00 | 23 | \$46,464.00 | 10.92% |
| A2c - Residential Retail | -2,879.13 | \$44,912.50 | 18 | -17,741.57 | \$83,785.00 | 68 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$17,095.69 | 5 | 0.00 | \$32,754.34 | 11 | \$0.00 | 0.00% |
| Res Subtotal | 408.87 | \$86,241.96 | 49.00 | 7,306.81 | \$196,519.16 | 144 | \$437,250.54 | |
| Res % of Total | 0.74% | 53.52% | 85.96% | 8.75% | 66.74% | 91.72% | 53.74% | |
| B1a - Income Eligible Coordinated Delivery | 0.00 | \$0.00 | 0 | 503.00 | \$294.80 | 1 | \$161,820.15 | 0.18% |
| IE Subtotal | 0.00 | \$0.00 | 0.00 | 503.00 | \$294.80 | 1 | \$161,820.15 | |
| IE % of Total | 0.00% | 0.00% | 0.00% | 0.60% | 0.10% | 0.64% | 19.89% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 23,035.00 | \$25,964.16 | 2 | 38,401.34 | \$40,850.08 | 4 | \$214,586.84 | 19.04% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 31,774.01 | \$48,927.50 | 6 | 37,274.01 | \$56,804.79 | 8 | \$0.00 | 0.00% |
| C&I Subtotal | 54,809.01 | \$74,891.66 | 8.00 | 75,675.35 | \$97,654.87 | 12 | \$214,586.84 | |
| C&I % of Total | 99.26% | 46.48% | 14.04% | 90.65% | 33.16% | 7.64% | 26.37% | |
| Total | 55,217.88 | \$161,133.62 | 57 | 83,485.16 | \$294,468.83 | 157 | \$813,657.53 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.